

Annexure-1		Annexure-1		Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.6.4.3		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.6.4.3 & A.9.6.4.4				
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: Training of staff nurses in IUD insertion		ROP/FMR Budget Head: Training of ANMs / LHVs/SN in IUD insertion				
Sl. No.	Districts		Physical Target as per ROP 2012-13* (Physical indicator is 2 batch to be conducted as district level)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	(g+h)				
1	Araria	0	2	127000	0	127000	0	0
2	Arwal	0	2	127000	0	127000	0	0
3	Aurangabad	0	2	127000	0	127000	0	0
4	Banka	0	2	127000	0	127000	0	0
5	Begusarai	0	2	127000	0	127000	0	0
6	Bhagalpur	0	2	215260	0	215260	0	0
7	Bhojpur	0	2	127000	0	127000	0	0
8	Buxar	0	2	127000	0	0	127000	0
9	Darbhanga	0	2	127000	0	127000	0	0
10	East Champaran	0	2	127000	0	127000	0	0
11	Gaya	0	2	156425	0	156425	0	0
12	Gopalganj	0	2	127000	0	127000	0	0
13	Jamui	0	2	127000	0	127000	0	0
14	Jehanabad	0	2	127000	0	127000	0	0
15	Kaimur	0	2	127000	0	127000	0	0
16	Katihar	0	2	127000	0	127000	0	0
17	Khagaria	0	2	127000	0	63500	0	63500
18	Kishanganj	0	2	127000	0	127000	0	0
19	Lakhisarai	0	2	127000	0	127000	0	0
20	Madhepura	0	2	127000	0	127000	0	0
21	Madhubani	0	2	127000	0	127000	0	0
22	Munger	0	2	127000	0	127000	0	0
23	Muzaffarpur	0	2	127000	0	127000	0	0
24	Nalanda	0	2	127000	0	127000	0	0
25	Nawada	0	2	127000	0	0	63500	63500
26	Patna	0	2	127000	0	0	127000	0
27	Purnia	0	2	127000	0	127000	0	0
28	Rohatas	0	2	127000	0	127000	0	0
29	Saharsa	0	2	215260	0	215260	0	0
30	Samastipur	0	2	127000	0	127000	0	0
31	Saran	0	2	127000	0	127000	0	0
32	Sheikhpura	0	2	127000	0	127000	0	0
33	Sheohar	0	2	127000	0	127000	0	0
34	Sitamarhi	0	2	127000	0	127000	0	0
35	Siwan	0	2	127000	0	127000	0	0
36	Supaul	0	2	215260	0	0	215260	0
37	Vaishali	0	2	127000	0	127000	0	0
38	West Champaran	0	2	127000	0	127000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>76</b>	<b>5120205</b>	<b>0</b>	<b>4460445</b>	<b>532760</b>	<b>127000</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>0</b>				
<b>Grand Total</b>			<b>76</b>	<b>5120205</b>				